

Progress Report for EPA Region II

Site:	Riverside Industrial Park Superfund Site RI/FS Oversight			Phase:	RI/FS
Bill No.:	27101704 PR #59	IAG No.: DW9695 8717 IAG Award Date: 14 Nov 14 IAG Expiration Date: 31 Dec 20	P2: 449631 FWI: 518DKD		
Reporting Period:	From: 1 April 2020	To: 1 May 2020	EPA RPM: Josh Smeraldi	USACE PM: Elizabeth Franklin	

Work Performed – Corps

Narrative	<ul style="list-style-type: none"> Funding. No funding received this reporting period. TO 0024 Invoices. <ul style="list-style-type: none"> On 7 Apr 20, reviewed and approved LBG Invoice 34, totaling \$8,104.12 covering period 28 Dec 2019 – 31 Jan 2020. On 22 Apr 20, reviewed and approved LBG Invoice 35, totaling \$43,862.70 covering period 1 – 28 Feb 2020. <i>Note: The issue with accruals continue and as a result, the detailed pages attached to DA Form 444-5R has some errors. No known timeframe for corrections.</i> On 6 and 20 Apr 20, participated in conference calls with internal team for project status. On 20 Apr 20, participated in conference call with internal team regarding the preparation of a Community Involvement Plan. On 23 Apr 20, participated in conference call with internal team regarding the expectations of EPA for a CIP. Follow on call held with WSP to discuss specific schedule dates required to have complete for the Proposed Plan release date. On 24 Apr 20, provided summary follow up to J. Smeraldi of all CIP activities. On 27 Apr 20, participated in conference call regarding planned updated for the CAG. On 28 Apr 20, participated in conference call with L. Warner regarding funds estimated for CIP preparation and planned budget to support this work. On 29 Apr 20, participated in conference call with internal team regarding the project schedule with regards to all public interface and technical document completion. On 30 Apr 20, participated in conference call with internal team regarding the critical path items on the project schedule and technical challenges to meet the planned milestones. On 1 May 20, participated in conference call with J. Smeraldi and L. Warner regarding strategy for timely FS completion. Preparation of Progress Report.
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Completed & Projected Work – Consultant

Narrative	<ul style="list-style-type: none"> The consultant work is captured within the Budget Schedule Forecast (BSF).
Meetings	<ul style="list-style-type: none"> As noted herein and in the LBG BSF.

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Issues	
Technical:	<ul style="list-style-type: none"> Redevelopment discussions are on hold at this time.
Schedule:	<ul style="list-style-type: none"> 27 Feb 20; EPA conditionally approved RI, SLERA, BBHRA and DASRAT. <i>Complete</i> 27 Apr 20; Submittal of Draft FS. <i>Complete</i> 30 Sep 20; Record of Decision issued
Funding:	<ul style="list-style-type: none"> None currently.

IAG 8717: Summary					
USACE	Direct Fund Cite	Amend #	Date	Expiration Date	Total IAG
\$100,000	-	0	14 Nov 2014	31 Dec 19	\$100,000
\$120,000	-	1	8 Jun 2016	31 Dec 19	\$220,000
\$120,000	-	2	7 Apr 2017	31 Dec 19	\$340,000
\$80,000	-	3	1 Feb 2018	31 Dec 19	\$420,000
\$137,000	-	4	4 Jun 2018	31 Dec 19	\$557,000
\$200,000	-	5	29 Apr 2019	31 Dec 19	\$757,000
\$230,000	-	6	21 Nov 2019	31 Dec 20	\$987,000

Expenditures: USACE and Contract - IAG 8717				
Summary of Funds Spent Per Activity & Funding Remaining				
Description	Funds for Activity	Funds Disbursed this Month	Funds Disbursed to Date	Funds Not Disbursed
Contract W912DQ-11-D-3009; Task Order 0024; Base Task Order; awarded 3 August 2015	\$80,092.00	\$0.00	\$80,092.00	\$0.00
Contract W912DQ-11-D-3009; Task Order 0024; Modification 1; awarded 15 August 2016	\$104,054.00	\$0.00	\$104,054.00	\$0.00
Contract W912DQ-11-D-3009; Task Order 0024; Modification 2; awarded 13 July 2017	\$88,446.00	\$0.00	\$88,446.00	\$0.00
Contract W912DQ-11-D-3009; Task Order 0024; Modification 3; awarded 22 February 2018	\$96,583.00	\$0.00	\$96,583.00	\$0.00
Contract W912DQ-11-D-3009; Task Order 0024; Modification 5; awarded 24 July 2018	\$112,132.00	\$0.00	\$112,132.00	\$0.00
Contract W912DQ-11-D-3009; Task Order 0024; Modification 5; awarded 5 June 2019	\$180,207.00	\$51,966.82	\$99,360.05	\$80,846.95
Contract W912DQ-20-F-3010; Task Order F3010; Base Task Order; awarded 26 March 2020	\$199,766.00	\$0.00	\$0.00	\$199,766.00
Contract Dollars available	\$720.00	\$0.00	\$0.00	\$720.00
Subtotal - Summary of Contract Dollars	\$862,000.00	\$51,966.82	\$580,667.05	\$281,332.95
Kansas City Corps In-House Labor/Travel	\$125,000.00	\$1,892.70	\$93,259.49	\$31,740.51
Subtotal - Labor/Travel	\$125,000.00	\$1,892.70	\$93,259.49	\$31,740.51
Grand Total - Contract/Corps	\$987,000.00	\$53,859.52	\$673,926.54	\$313,073.46

Scope of Work Summary

The purpose of this agreement is to obtain technical assistance from the U.S. Army Corps of Engineers-Kansas City District to the EPA for Remedial Investigation/Feasibility Study oversight of the Potentially

Progress Report for EPA Region II

Responsible Party activities at the Riverside Industrial Park Superfund Site in accordance with OSWER Directive 9355.5-01 (Guidance on Oversight of PRP Performed RI/FS). EPA ID# NJSFN0204232.

Project Delivery Team

Name	Responsibility
Elizabeth Franklin	Project Manager
Mike Dolly	Contracting Officer
Gary Rizzolo	Contract Specialist

Prepared: 5 June 2020

Elizabeth Franklin

816-389-3581

CIC #: 99EPA EPA SUPERFUND PROGRAM

Billed Date: 01-May-2020

Customer Order Number: DW96958717

RIVERSIDE INDUSTRIAL PARK 449631 BZ897

EPA 740

VOUCHER FOR TRANSFERS
BETWEEN APPROPRIATIONS AND/OR FUNDS (AR 37-1)

Mission Assignment No:

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D.O. Voucher No.BU. Voucher No.Bill No.Paid By Check No.Collection Vou. No.

27101704

Partial # 59 01-Apr-2020 Thru 01-May-2020

Billed Office (Mail To):

U S ENVIRONMENTAL PROTECTION AGENCY
 ACCOUNTING OPERATIONS OFFICE
 26 W MARTIN LUTHER KING DRIVE
 CINCINNATI OH 45268-7002

Billing Office (Send Remittance To):

USACE FINANCE CENTER G5
 KANSAS CITY DISTRICT G5
 5720 INTEGRITY DRIVE

MILLINGTON TN 38054-5005

Billed Accounting Classification

068 068 X 8145.0000 2015 00 0000 000000 0000 00000 68010015

068 068 X 8145.0000 2015 00 0000 000000 0000 00000 68010015

\$1,892.70

\$51,966.82

Billing Accounting Classification

096 NA X 3122.0000 G5 08 2416 868 022717 96231

\$53,859.52

Line Item	Moa	Description	Eaid No	Amount
1	CONTRACT - OUTSIDE GOVERNMENT	PVT SCTR CONTRACTUAL ARCHITECTURAL & ENGINEERING SERVICES (AE CONTRACTOR EARNINGS)		\$51,966.82
1	INHOUSE - LABOR	DEPARTMENTAL OVERHEAD COSTS		\$591.82
1	INHOUSE - LABOR	GENERAL AND ADMINISTRATIVE OVERHEAD COSTS		\$157.26
1	INHOUSE - LABOR	LABOR		\$1,143.62
Subtotal:				\$53,859.52

Total Billed Amount: \$53,859.52

Less Partial Amount Paid: \$0.00

Payment Due Date: 31-May-2020 Pay This Amount: \$53,859.52

CORPS CERTIFICATION

"I CERTIFY THAT THE ABOVE ARTICLES WERE DELIVERED AND OR
 THE SERVICES PERFORMED AS STATED AND THAT THE PAYMENT
 REQUESTED IS CORRECT TO THE BEST OF MY KNOWLEDGE, AND
 SHOULD BE PAID AND CHARGED TO THE APPROPRIATION(S) OR
 FUNDS AS INDICATED."

5 June 2020

DATE



SIGNATURE

Elizabeth Franklin
 Project Manager

CIC #: 99EPA EPA SUPERFUND PROGRAM

Billed Date: 01-May-2020

Customer Order Number: DW96958717

Mission Assignment No:

RIVERSIDE INDUSTRIAL PARK 449631 BZ897

EPA 740

D.O. Voucher No.BU. Voucher No.Bill No.Paid By Check No.Collection Vou. No.

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USACE FINANCE CENTER G5
 KANSAS CITY DISTRICT G5
 5720 INTEGRITY DRIVE

MILLINGTON TN 38054-5005

Line Item	Moa	Description	Eaid No	Amount
Funds Authorized:	\$987,000.00	CERTIFICATE OF OFFICE BILLED I certify that the above articles were received and accepted or the services performed as stated and should be charged to the appropriation(s) and/or fund(s) as indicated above, or that the advance payment requested is approved and should be paid as indicated. Date: Authorized Administrative or Certifying Officer		
Total Billed Amount:	\$673,926.54			
Prev Billed Amount:	\$620,067.02			
Current Billed Amount:	\$53,859.52			
Total Flux Billed:	\$0.00			
Prev Flux Billed:	\$0.00			
Current Flux Billed:	\$0.00			

PROGRESS REPORT

KANSAS CITY DISTRICT
RIVERSIDE INDUSTRIAL PARK, NJ
IA Number: DW96958717

MONTHLY REPORT FOR APRIL 2020

Note: Costs for current month and total amount in this backup are not correct.
No known timeframe for correction of these errors.

	Revised Reimbursable (096X3122)	Direct Fund Cite	IA Totals (096X3122)
STATEMENT OF CHARGES FOR PERIOD:			
Total Funds Authorized:	\$987,000.00	\$0.00	\$987,000.00
Less Total Expenditures: (-)	\$680,863.74	\$0.00	\$680,863.74
Less Undelivered Orders: (-)	\$273,675.75	\$0.00	\$273,675.75
Less Commitments: (-)	\$3,425.92	\$0.00	\$3,425.92
Funds Available Balance:	\$29,034.59	\$0.00	\$29,034.59

BILLING ACTIVITY (096X3122):	
Bill Number: 27101704	
Funds Expended During Report Period:	\$37,783.72
Total Billed to Date:	\$680,863.74
DIRECT FUND CITE PAYMENTS:	
Funds Expended During Report Period:	\$0.00
Total Expended to Date:	\$0.00

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PROGRESS REPORT

KANSAS CITY DISTRICT
RIVERSIDE INDUSTRIAL PARK, NJ
IA Number: DW96958717

Bill Number: 27101704
Bill Invoice Date: 01-MAY-2020

Monthly Billing Amount(096X3122): \$37,783.72

Monthly Direct Fund Cite Contract Cost(068X8145): \$0.00

Budget Categories	Costs for Current Month	Prior Month's Summary	Project Costs to Date
a Personnel	\$688.92	\$33,260.38	\$33,949.30
b Fringe Benefits	\$454.70	\$20,362.10	\$20,816.80
c Travel	\$0.00	\$2,691.18	\$2,691.18
d Equipment	\$0.00	\$0.00	\$0.00
e Supplies	\$0.00	\$0.00	\$0.00
f Procurement	\$35,891.02	\$551,713.23	\$587,604.25
g Construction	\$0.00	\$0.00	\$0.00
h Other	\$0.00	\$0.00	\$0.00
i Total Direct Charges	\$37,034.64	\$608,026.89	\$645,061.53
j Total Indirect Charges	\$749.08	\$35,053.13	\$35,802.21
k TOTAL	\$37,783.72	\$643,080.02	\$680,863.74

LABOR BREAKOUT FOR MONTH:

Individual	Location	Function	Hours	Labor Amount
ELIZABETH FRANKLIN	KANSAS CITY DISTRICT	HTRW PROJECT MANAGER	12.00	\$1,892.70
TOTAL LABOR:			12.00	\$1,892.70

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